

Executive Committee - 13 February 2013

Item 10 – Budget Proposals for 2013/14 and Preparing for the Medium Term

14. REVISED RECOMMENDATIONS

14.1 That the Executive;

- a) Receives the comments received from the consultation process to date as detailed at Appendix B;
- b) Approve that the average weekly council house rent be increased by 4.75% to £75.58 (on a 53 week year) for 2013/14 (effective from 1st April 2013).

14.2 That the Executive recommends to Council:

- a) The Revised General Fund Budget (2012/13) and Draft General Fund Budget for (2013/14) - as detailed at Appendix A - Section 1*.
- b) The following Council Tax levels for 2013/14 in relation to Kettering Borough Council;

Band	A	B*	C	D	E	F	G	H
Annual	£136.93	£159.75	£182.57	£205.39	£251.03	£296.67	£342.32	£410.78
Weekly	£2.63	£3.07	£3.51	£3.95	£4.83	£5.70	£6.58	£7.90
Increase per week (pence)	0p	0p	0p	0p	0p	0p	0p	0p
Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
* Represents the average level of the household bill within the District								

- c) The Capital Programme (2012 - 2018) as detailed at Appendix A - Section 2*;
- d) The Housing Revenue Account Estimates for 2013/14 as detailed at Appendix A - Section 3*

** Please note that these references to Appendix A refer to the 'Draft Budget Booklet – 2013/14) that was circulated as Appendix A to the January Budget report to the Executive Committee on 16 January 2013*