

TENANTS FORUM	Agenda Item
Thursday 14 July 2016	9(iv)

Housing Capital Programme Update

This report provides an overview of the Council's delivery progress and financial position of the Housing Capital Programme. It will also provide headline performance information in respect of the repairs, void and gas services and any innovative projects being delivered which will be of interest to members of the Tenants Forum.

INTRODUCTION

The Housing Capital Programme is delivered on an annual basis, by both the Housing Property Services and Environmental Care Teams, to the Council's current housing portfolio. The scope of the programme is made up of staple retrospective investment schemes, such as kitchen, bathroom, roofing and door replacement programmes, as well as larger sustainable refurbishment schemes, such as Homes For The Future, Hidden Homes and Environmental Enhancement projects.

The project aims to ensure the housing stock receives balanced investment, at the right time, in the right areas, and is determined by up to date stock condition information that is held on the Council's asset management database, Estate Pro.

ITEMS OF CONSIDERATION

In producing this report, it is key to note the following points:

- The report is produced jointly between Housing and Environmental Care.
- The report will be presented to members by either the Housing Property Services Manager or Environmental Care Operational Manager, who will attend Tenant Forum meetings on a rota basis.

- Commentary is provided by the responsible Project Surveyors.
- Financial information submitted is a month in arrears.
- All statistics provided have been replicated on the Estate Pro system and are reported on consistently in other performance submissions.

COMMUNICATIONS

A full detailed report will be provided to all members of the Tenants Forum, either in hard copy or electronically.

Members are welcomed to interrogate the information provided within the report, and ask for further clarity during the course of the meeting. If the preference is for members to do this after the meeting, they can do in person, or by contacting either Darren Ibell (Housing Property Services Manager) or Simon Haile (Environmental Care Operations Manager) directly via phone, letter or email.

Darren Ibell
Housing Property Services Manager