

This community energy saving project
has been funded through the



Burton Wold
Community Fund



Your Energy

Kettering
Borough Council

Burton Wold Wind Farm Community Fund Report 2013/14

Kettering
Borough Council

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1. Summary

This is the seventh year the Burton Wold Community Fund has been operating. This year, the fund has provided a grant and loan to seven residential applicants and two community groups, has committed to fund two further residential and two community group applications, and has continued to administer the scheme including the income recovery of the Interest Free Loan element of the fund.

The scheme as continued to react to continued changes at National level, not least of which include the continued changes to the Feed in Tariffs, and the commencement of the 'Green Deal'.

2. Finance

This financial year expenditure from the Community Fund has been as follows

Burton Wolds Wind Farm Community Project **2013/14 Year End Statement**

	£	£	£
1 Opening Balance			47,944
Expenditure	Grant	Loan	
Resident Applications	7,000	15,000	
Community Group Applications	8,984	2,508	
2 Total Expenditure			33,492
Income			
Payment from Your Energy	12,108		
Repayment of Loans Year 3 of 3		6,000	
Repayment of Loans Year 2 of 3		2,871	
Repayment of Loans Year 1 of 3		4,836	
3 Total Income			25,815
4 Closing Balance (1 - 2 + 3)			40,267
Commitments	Grant	Loan	
Community Group Applications	6,654	551	
Resident Applications	4,000	4,000	
5 Total Commitments			15,205
6 Working Balance (4 - 5)			25,062

3. Activity Report

During 2013/14 the following activity has taken place:-

1. Approximately 15 kW, total, of solar photovoltaic panels have been installed on five residents properties within Burton Latimer.
2. A 6 kW air source heat pump has been installed on one residents property within Burton Latimer.
3. An energy efficient boiler and heating system has been installed in one residents property within Burton Latimer.
4. Kettering Borough Council has received 22 enquiries from residents and community groups regarding funding from the project, of which:-
 - a. 7 progressed in the year through application, approval and installation of the energy efficiency measures,
 - b. 2 resident applications progressed in the year through application and approval, and are awaiting completion of the works
 - c. 2 community group applications progressed in the year through application and approval, one has been completed and one has been partially completed – low energy lighting - and is awaiting completion of the insulation works

To the end of the previous financial year, the Burton Wold Community Fund project has achieved:

1. The installation of approximately 25 kW of solar photovoltaic panels installed on residential properties within Burton Latimer
2. The installation of approximately 10 kW of solar photovoltaic panels installed on community buildings within Burton Latimer
3. Approximately 15 kW of air source heat pumps have been installed on residential properties within Burton Latimer
4. A solar water heating system has been installed at one community building.
5. Community buildings have also benefited from the installation of double glazing, improved efficiency space, low energy lighting and water heating, and sun tubes; all of which contribute to the improved energy efficiency of the buildings.

4. Action Plan 2014/15

The key actions in the administration of the Fund for 2013/14 are:-

1. Continue to promote the fund through the Kettering Borough Council website, and Customer Services Centre.
2. Support additional promotional events organised by third parties to increase awareness of the Burton Wold Community Fund.