

This community energy saving project
has been funded through the



Burton Wold
Community Fund



Your Energy

Kettering
Borough Council

Burton Wold Wind Farm Community Fund Report 2011/12

Kettering
Borough Council

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1. Summary

This is the fifth year the Burton Wold Community Fund has been operating. This year, the fund has provided a grant and loan to three residential applicants, and one community group applicant, and has continued to administer the scheme including the income recover of the Interest Free Loan element of the fund..

The scheme as continued to react to continued changes at National level, not least of which include the Government's changes to the Feed in Tariffs. But also to changes in householders permitted development rights for micro wind turbines and air source heat pumps

2. Finance

This financial year expenditure from the Community Fund has been as follows

Burton Wolds Wind Farm Community Project **2010/11 Year End Statement**

	£	£
1 Opening Balance		45,618
Expenditure		
Residents Grant	1,000	
Residents Grant	1,000	
Residents Grant	1,000	
Community Grant	5,000	
Resident Loan	3,000	
Community Loan	15,000	
Grants / Loans Committed at Year End	<u>0</u>	
2 Total Expenditure		26,000
Income		
Payment from Your Energy	11,216	
Repayment of Loan Year 3 of 3	833	
Repayment of Loan Year 2 of 3	1,000	
Repayment of Loan Year 1 of 3	1,000	
Repayment of Loan Year 1 of 3	<u>5,000</u>	
3 Total Income		19,049
4 Closing Balance (1 - 2 + 3)		<u>38,667</u>

3. Activity Report

During 2011/12 the following activity has taken place:-

1. Approximately 8 kWh, total, of solar photovoltaic panels have been installed on three residents properties within Burton Latimer.
2. Approximately 10 kWh, total, of solar photovoltaic panels have been installed on community buildings within Burton Latimer.
3. Kettering Borough Council has received 10 enquires from residents and community groups regarding funding from the community fund, of which 3 progressed in the year through application, approval and installation of the energy efficiency measures.

During the whole of the Burton Wold Community Fund project, the following has been achieved

1. Approximately 9.25 kWh of solar photovoltaic panels have been installed on residential properties within Burton Latimer
2. Approximately 10 kWh of solar photovoltaic panels have been installed on community buildings within Burton Latimer
3. One community building has been installed with solar water heating system.
4. Community buildings have also benefited from the installation of double glazing, improved efficiency space and water heating, and sun tubes; all of which contribute to the improved energy efficiency of the buildings.

4. Action Plan 2012/13

The key actions in the administration of the Fund for 2011/12 are:-

1. Review the funding strategy and criteria for the Community Benefit Funding in light of five years experience to ensure the scheme remains effective, having regards to changes to the Government's Feed in Tariffs
2. Continue to promote the fund through the Kettering Borough Council website, and Customer Services Centre.
3. Support additional promotional events organised by third parties to increase awareness of the Burton Wold Community Fund.