

This community energy saving project  
has been funded through the



**Burton Wold**  
**Community Fund**



Your Energy

**Kettering**  
*Borough Council*

## Burton Wold Wind Farm Community Fund Report 2012/13

**Kettering**  
*Borough Council*

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## 1. Summary

This is the sixth year the Burton Wold Community Fund has been operating. This year, the fund has provided a grant and loan to three residential applicants, has committed to fund three further residential and two community group applications, and has continued to administer the scheme including the income recovery of the Interest Free Loan element of the fund.

The scheme as continued to react to continued changes at National level, not least of which include the continued changes to the Feed in Tariffs, and the commencement of the 'Green Deal'.

## 2. Finance

This financial year expenditure from the Community Fund has been as follows

### **Burton Wolds Wind Farm Community Project** **2012/13 Year End Statement**

	£	£	£
<b>1 Opening Balance</b>			<b>37,834</b>
<b>Expenditure</b>	<b>Grant</b>	<b>Loan</b>	
Resident Application's	2,871	8,612	
<b>2 Total Expenditure</b>			<b>11,483</b>
<b>Income</b>			
Payment from Your Energy	11,723		
Repayment of Loan's Year 3 of 3		1,000	
Repayment of Loan's Year 2 of 3		6,000	
Repayment of Loan's Year 1 of 3		2,871	
<b>3 Total Income</b>			<b>21,594</b>
<b>4 Closing Balance (1 - 2 + 3)</b>			<b>47,945</b>
<b>Commitments</b>	<b>Grant</b>	<b>Loan</b>	
Community Group Application's	10,000	2,746	
Resident Application's	3,000	9,000	
<b>5 Total Commitments</b>			<b>24,746</b>
<b>6 Working Balance (4 - 5)</b>			<b>23,199</b>

### **3. Activity Report**

During 2012/13 the following activity has taken place:-

1. Approximately 8 kW, total, of solar photovoltaic panels have been installed on two residents properties within Burton Latimer.
2. Approximately 7.5 kW, total, of air source heat pumps have been installed on one residents property within Burton Latimer.
3. Kettering Borough Council has received 16 enquires from residents and community groups regarding funding from the community fund, of which:-
  - a. 3 progressed in the year through application, approval and installation of the energy efficiency measures,
  - b. 3 resident applications progressed in the year through application and approval, and are awaiting completion of the works
  - c. 2 community group applications progressed in the year through application and approval, and are awaiting completion of the works

During the whole of the Burton Wold Community Fund project, the following has been achieved

1. Approximately 17 kW of solar photovoltaic panels have been installed on residential properties within Burton Latimer
2. Approximately 10 kWh of solar photovoltaic panels have been installed on community buildings within Burton Latimer
3. Approximately 7.5 kW of air source heat pumps have been installed on residential properties within Burton Latimer
4. One community building has been installed with solar water heating system.
5. Community buildings have also benefited from the installation of double glazing, improved efficiency space and water heating, and sun tubes; all of which contribute to the improved energy efficiency of the buildings.

### **4. Action Plan 2013/14**

The key actions in the administration of the Fund for 2013/14 are:-

1. Continue to promote the fund through the Kettering Borough Council website, and Customer Services Centre.
2. Support additional promotional events organised by third parties to increase awareness of the Burton Wold Community Fund.