

This community energy saving project
has been funded through the



Burton Wold
Community Fund



Your Energy

Kettering
Borough Council

Burton Wold Wind Farm Community Fund Report 2015/16

Kettering
Borough Council

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1. Summary

This is the ninth year the Burton Wold Community Fund has been operating. This year, the fund has provided a grant and loan to eleven residential applicants and one community venue, and has committed to fund one further residential application. The Environmental Health team has continued to administer the scheme including the income recovery of the Interest Free Loan element of the fund.

The national 'Green Deal' scheme has supported energy efficiency improvements but the funding was withdrawn in July 2014. The Burton Wold Community Fund is therefore an important local funding source and would benefit from more local promotion.

There has continued to be a reduction to the Feed in Tariffs for electricity generated by renewable sources so the installation of solar panels may become less advantageous compared to other energy efficiency measures. However, all applications in 2015-16 have been for solar panels.

2. Finance

This financial year expenditure from the Community Fund has been as follows

Burton Wolds Wind Farm Community Project **2015/16 Year End Statement**

	£	£	£
1 Opening Balance			29,350
Expenditure	Grant	Loan	
Resident Applications	11,000	21,585	
Community Group Applications	1,650		
2 Total Expenditure			34,235
Income			
Payment from Your Energy	12,530		
Loan Repayments	14,309		
3 Total Income			26,839
4 Closing Balance (1 - 2 + 3)			21,954
Commitments	Grant	Loan	
Community Group Applications	0	0	
Resident Applications	1,000	3,000	

5 Total Commitments	4,000
6 Working Balance (4 - 5)	20,164

3. Activity Report

During 2015/16 the following activity has taken place:-

1. Approximately 25 kW total of solar photovoltaic panels have been installed on residential properties within Burton Latimer.
2. Kettering Borough Council has received 18 enquiries from residents and community groups regarding funding from the project.

4. Action Plan 2016/17

The key actions in the administration of the Fund for 2016/17 are:-

1. Continue to promote the fund through the Kettering Borough Council website, and Customer Services Centre.
2. Promote wider energy efficiency measures such as heating and lighting systems, and Smart high technology systems to reduce energy usage such as Hive and Heat Genius.